

TRIUNE Sept 25/26  
Web Site Immediate  
From Wren Aber

## ***Regular 3Q Voters' Assembly Results***

In case you were unable to attend our 3Q Voters' Meeting September 18, here are highlights of actions taken.

1. Attendance and giving are steady despite the state of the national economy.
2. School enrollment is steady at 100 students with all grades having own classrooms/teachers. Major fund-raising events such as Touch a Truck (sponsored by PTL) are key to battling overhead costs during light enrollment.
3. ELP (Early Learning Program—formerly “Child Development Program”) has 154 students and expects to continue expanding with a 5<sup>th</sup> portable classroom being installed any day. Waiting list is extensive, including 21 babies to be born after January 2011! ELP has been selected by the Early Learning Coalition of Orange Co. to be part of a tri-county, 2-yr pilot program to establish a rating tool for child care centers.
4. SOS (Support Our Staff) fundraising efforts, includes a list of major campus-wide events coming up. (The congregation set its own goal of raising \$200,000, and much work remains if that is to happen. To date, only \$5,000 has been raised. Help is needed to plan and run events.)
5. Pastor led a priority-setting discussion of benevolent organizations Trinity supports and proposed an accounting discipline that would make monthly payments throughout the budget year based on an assumed estimate and balanced to overall 10% giving at year end. Measure was adopted.
6. Finance Manager Ken Anderson provided an overview of the yearend closure balance sheet and explained various actions that have been taken to make regular payments such as payrolls. He pointed out the software is antiquated and delays current reporting.
7. The Call Committee, recommended the Call of Megan Meissler as DCE (for Youth). Measure was adopted.
8. Urban Missionary Billy Brath presented a brief overview of his vision for future Trinity. It represents a combination of campus-based and community-based ministries that work together to the Glory of God.

9. Wren Aber presented an abbreviated summary of the *Century II* campus plan. He announced that congregation workshops to review details will be held October 20 and 22 with web site listing of the final recommendation October 31. A Special Congregation Meeting for the purpose of reviewing and adopting a campus building plan will be held Sunday, November 14 following 11:00 worship in the gym.
  
10. The President confirmed that the congregation would file IRS 990T prior to the October 15, 2010, extended deadline. (an item which had been under consideration at several recent meetings and between them).

Wren Aber, President