

## Highlights of The June 12 Regular Voters' Assembly

\* Pastor Jeff Moore led devotions centered on the life of the early Christians recorded in Acts as a guide as to how God intends us to live today.

\* President Wren Aber presented the 2009-2010 Annual Report summarizing progress in incorporating Transforming Congregations Networks principles and reviewing the Introduction to the Trinity Strategic Plan. He assigned letter grades for our performance in following each of five vision statements with an overall "A-."

\* The names of Bonnie Hahn and Susan Roby were recommended to fill the vacant position, President-School Board. Council will review these and others.

\* Kelley Lane and Pete Krzyzak were recognized for serving Council Member whose terms expire at the end of June .

\* Pastor reported that worship attendance remains flat, but that other growth factors such as new member classes and transfers are favorable. He also reported that CDC has 150 students enrolled and Trinity School has 110 students.

\* Ron Logan challenged members to participate in a "Trinity Has Talent" competition June 26 and 27 in a search for member involvement in the New Dimensions Worship services.

\* Principal Melissa Bergholt reported the recommendation of a Teacher Call committee to Call Jen Vaughn to join the Trinity staff. Passed unanimously and Call issued.

\* Annual Nominating Committee Chair Ginny Ellis reported the nominations of John Strandquest and Jen Harris to become Leadership Council members. The Committee also recommended the approval of Paul Linell and Brent Killinger to become Elders.

\* Wren announced that because these names could not be published two weeks prior to the election, a Special Congregation Meeting would be held in the Sanctuary Sunday, June 27, immediately following 11am worship with the Election the only agenda item. Members may submit additional nominees to the Committee through the Church Secretary or to Ginny Ellis prior to June 26.

\* Finance Officer Ginny Ellis presented the fiscal year-end forecast with a \$120,000 shortfall. The Congregation approved Council to seek up to a \$500,000 Line of Credit from LCEF to cover the short-term cash shortage.

\* In addition, Council will formalize a long-term repayment of "dedicated funds" previously used to offset cash shortages.

\* Ginny also presented two versions of the 2010-11 Consolidated Annual Budget to begin July 1: Version one included a line item of \$111,000 to be raised by the Congregation through special funding programs throughout the year; version two included part elimination of that shortfall by asking employees who get free school tuition to pay the first 15%. The Congregation approved Version one with a \$200,000 line item "to be raised during the year." (This means no change in tuition payment by staff members with students.)

\* Wren immediately announced formation of a "Blue Ribbon Fund Raising Committee" to start the process immediately. Twelve members volunteered.

\* A new web site feature that permits on-line giving and payments to Trinity was demonstrated.

\* It was announced that 10 volunteers are needed each Friday night to

prepare and serve meals as part of a community dining program expected to raise \$50,000 during year.

\* The meeting was adjourned with the singing of the Doxology.

[waber315@aol.com](mailto:waber315@aol.com)